

BUDGET RESOLUTION NO. 2022-1

A RESOLUTION CHANGING THE 2021 BUDGET of the Village of Oxford, Marquette County, WI, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. **BE IT RESOLVED** by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

GENERAL FUND			SEWER DEPARTMENT				
Transfer from:			Transfer from:				
(Expense)	1185110	Board Payroll	560.00	(Expense)	53615	Contract Labor	2,657.72
	1185111	Dues & Board Expenses	182.69		53617	Admin. Salary	2,405.98
	1185130	Legal Fees	693.00		53620	Legal/DNR Fees	118.31
	1185140	Clerk Salary	5,614.00		53624	Utilities	770.30
	1185160	Maintenance Shop Salary	1,711.10		53635	Equipment Replacement	25,232.92
	1185166	Website Expense	22.00	(Revenue)	46410	Sewer Service Revenue	433.89
	1185193	Insurance	72.64			Total	\$ 31,619.12
	1205205	Ordinance Expense	650.00				
	1205207	Municipal Court Expense	889.49	Transfer to:			
	1205210	Police Wages	11,457.72	(Expense)	53611	Fuel	51.07
	1205221	Snow/Ice Wages	1,668.60		53612	Repair/Maint.	558.46
	1205222	Snow/Ice Expense	2,527.24		53613	Maint. Salary	1,563.81
	1225332	Street Maint. Expense	10.69		53618	Office Supplies	800.75
	1225333	Zoning	300.00		53621	Insurance	25.64
	1225334	Street Contract Work	503.03		53622	Employee Benefits	1,742.27
	1225341	Storm Sewer	200.00		53623	Taxes/SS	221.82
	1225342	Street Lights	605.37		53626	Seminar Expenses	132.42
	1225363	Recycle Wage	398.02	(Revenue)	46500	Miscellaneous Income	47.27
	1265511	Library Wage	124.60		44900	Permits & Fees	800.00
	1265514	Building Inspector	200.00		48110	Interest Income	273.92
	1265530	Recreation Wages	433.80			Surplus Applied	25,401.69
	1265532	Christmas Decorations	58.86			Total	\$ 31,619.12
	1270003	Park Improvement Account	17,305.29				
	1270005	Stormsewer Project	4,000.00				
	1270009	Hydroplant/Powerhouse	3,000.00				
	1345985	Bridges/Culverts/Dam	100.00				
	1400001	Payroll Taxes	1,161.94				
	1400003	Payroll Retirement	319.23				
	6999	Contingent Fund Expense	100.00				
(Revenue)	1034341	State Shared Revenues	154.59	Erwin Meyer, Village President			1/18/2022
	1034342	Fire Insurance Tax	58.06				
	1034354	Recycle Grant	29.03				
	1034379	Library Aids & Grants	944.00				
	1034381	Library Revenue	257.62				
	1054421	Liquor/Malt Beverage License	213.39				
	1054422	Operator/Cigarette License	240.00				
	1054430	Building Permits	125.87	Attest- Shannon McMullin, Village Clerk-Treasurer			1/18/2022
	1094610	Liquor License Publication	16.70				
	1134892	Powerhouse Income	692.21				
	1134893	Miscellaneous Income	34,850.33				
		Total	\$ 92,451.11				
Transfer to:							
(Expense)	1185141	Clerk Expense	1,225.91				
	1185142	Election Expense	360.39				
	1185150	Assessor Fee & Expense	20.14				
	1185161	Maintenance Shop Expense	1,690.15				
	1185162	Village Hall Maint. Salary	670.70				
	1185163	Village Hall Expense	6,541.56				
	1185164	Powerhouse/Dam Repair	635.10				
	1185165	Powerhouse/Dam Wages	156.65				
	1205203	Neighborhood Watch	29.17				
	1205212	Police Expense	3,212.66				
	1225331	Street Maint. Wages	1,406.30				
	1225336	Sidewalk Maintenance	2,650.00				
	1225343	Street Signs	555.74				
	1225362	Refuse Collection	99.00				
	1225365	Recycle Expense	2,437.31				
	1245411	Health Insurance	862.57				
	1265512	Library Expense	923.24				
	1265520	Park Wage	3,743.43				
	1265521	Park Expense	888.21				
	1265531	Recreation Expense	99.90				
	1265533	Christmas Decoration Wages	72.30				
	1270012	ARPA	7,275.00				
	1345981	Holiday/Vacation Pay	50.61				
	1345984	Sick Wages	3,079.31				
(Revenue)	1034355	Grant Revenue	1,920.00				
	1034382	Library Donations	96.50				
	1054423	Dog/Bike License	18.50				
	1074510	Court Fines	509.47				
	1094674	Village Hall Rent	120.00				
	1134811	Interest-General Investment	458.48				
	1134891	Insurance/Dividends/Grants	736.00				
	11550	Surplus Applied	49,906.81				
		Total	\$ 92,451.11				