

**BUDGET RESOLUTION NO. 2021-1**

A RESOLUTION CHANGING THE 2020 BUDGET of the Village of Oxford, Marquette County, WI, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. **BE IT RESOLVED** by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

<b>GENERAL FUND</b>			<b>SEWER DEPARTMENT</b>			
Transfer from:			Transfer from:			
(Expense)	1185110	Board Payroll	(Expense)	53611	Fuel	454.24
	1185111	Dues & Board Expenses		53612	Repair/Maint.	931.68
	1185130	Legal Fees		53617	Admin. Salary	584.86
	1185140	Clerk Salary		53618	Office Supplies	762.03
	1185160	Maintenance Shop Salary		53620	Legal/DNR Fees	106.99
	1185164	Powerhouse/Dam Repair		53622	Employee Benefits	187.41
	1185166	Website Expense		53624	Utilities	422.44
	1205205	Ordinance Expense		53626	Seminar Expenses	575.00
	1205210	Police Wages		53635	Equipment Replacement	15,223.28
	1205212	Police Expense	(Revenue)	46410	Sewer Service Revenue	4,386.38
	1205221	Snow/Ice Wages		46500	Miscellaneous Income	1,775.14
	1205222	Snow/Ice Expense		44900	Permits & Fees	50.00
	1225331	Street Maintenance Wages			<b>Total</b>	<b>\$ 25,459.45</b>
	1225332	Street Maint. Expense				
	1225333	Zoning	Transfer to:			
	1225334	Street Contract Work	(Expense)	53613	Maint. Salary	3,254.29
	1225336	Sidewalk Maintenance		53615	Contract Labor	4,307.30
	1225341	Storm Sewer		53621	Insurance	691.15
	1225342	Street Lights		53623	Taxes/SS	342.25
	1225343	Street Signs	(Revenue)	48110	Interest Income	243.38
	1225363	Recycle Wage			Surplus Applied	16,621.08
	1225365	Recycle Expense			<b>Total</b>	<b>\$ 25,459.45</b>
	1245411	Health Insurance				
	1265511	Library Wage				
	1265512	Library Expense				
	1265514	Building Inspector				
	1265530	Recreation Wages				
	1265533	Christmas Décor-Wages				
	1270005	Stormsewer Project				
	1270008	Fire District Expense	Erwin Meyer, Village President		1/13/2021	
	1345981	Holiday/Vacation Pay				
	1345984	Sick Wages				
	1400001	Payroll Taxes				
	1400003	Payroll Retirement				
	6999	Contingent Fund Expense				
(Revenue)	1034341	State Shared Revenues				
	1034354	Recycle Grant	Attest- Shannon McMullin, Village Clerk-Treasurer		1/13/2021	
	1034355	Grant Revenue				
	1034379	Library Aids & Grants				
	1054422	Operator/Cigarette License				
	1054423	Dog/Bike License				
	1074510	Court Fines				
	1134892	Powerhouse Income				
	1134893	Miscellaneous Income				
		<b>Total</b>				
		<b>\$ 86,440.01</b>				
Transfer to:						
(Expense)	1185141	Clerk Expense				
	1185142	Election Expense				
	1185150	Assessor Fee & Expense				
	1185161	Maintenance Shop Expense				
	1185162	Village Hall Maint. Salary				
	1185163	Village Hall Expense				
	1185165	Powerhouse/Dam Wages				
	1185193	Insurance				
	1205203	Neighborhood Watch				
	1205207	Municipal Court Expense				
	1265520	Park Wage				
	1265521	Park Expense				
	1265532	Christmas Decorations				
	1270003	Park Improvement Account				
	1345985	Bridges/Culverts/Dam				
(Revenue)	1034342	Fire Insurance Tax				
	1034353	State Highway Aids				
	1034381	Library Revenue				
	1034382	Library Donations				
	1054421	Liquor/Malt Beverage License				
	1054430	Building Permits				
	1094672	Park User Fees				
	1094674	Village Hall Rent				
	1134811	Interest-General Investment				
	1134891	Insurance/Dividends/Grants				
	11550	Surplus Applied				
		<b>Total</b>				
		<b>\$ 86,440.01</b>				