

BUDGET RESOLUTION NO. 2020-1

A RESOLUTION CHANGING THE 2019 BUDGET of the Village of Oxford, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. BE IT RESOLVED by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

GENERAL FUND			SEWER DEPARTMENT		
Transfer from:			Transfer from:		
(Expense)	1185130	Legal Fees	(Expense)	53611	Fuel
		133.83			429.48
	1185140	Clerk Salary		53615	Contract Labor
		1,457.93			4,585.24
	1185141	Clerk Expense		53617	Admin. Salary
		204.77			624.87
	1185142	Election Expense		53618	Office Supplies
		565.76			282.25
	1185160	Maintenance Shop Salary		53620	Legal/DNR Fees
		715.59			196.18
	1185166	Website Expense		53621	Insurance
		22.00			673.11
	1185193	Insurance		53624	Utilities
		1,459.89			107.06
	1205210	Police Wages		53626	Seminar Expenses
		4,189.97			200.00
	1205221	Snow/Ice Wages		53635	Equipment Replacement
		602.01			22,698.09
	1225333	Zoning	(Revenue)	46410	Sewer Service Revenue
		300.00			799.51
	1225334	Street Contract Work		46500	Miscellaneous Income
		512.50			870.51
	1225342	Street Lights		48110	Interest Income
		588.07			166.93
	1225363	Recycle Wage			
		80.42			\$ 31,633.23
	1245411	Health Insurance			
		749.78			
	1265511	Library Wage	Transfer to:		
		2,255.02	(Expense)	53612	Repair/Maint.
	1265520	Park Wage			107.78
		2,045.01		53613	Maint. Salary
	1265521	Park Expense			3,777.69
		1,792.28		53622	Employee Benefits
	1265530	Recreation Wages			103.54
		511.72		53623	Taxes/SS
	1265532	Christmas Decorations			394.09
		88.47	(Revenue)	-	0.00
	1265533	Christmas Décor-Wages			
		119.82			
	1270001	Equipment Account			27,250.13
		2,000.00			\$ 31,633.23
	1345984	Sick Wages			
		126.99			
	1400001	Payroll Taxes			
		790.37			
	1400003	Payroll Retirement			
		211.99			
	6999	Contingent Fund Expense			
		75.00			
(Revenue)	1034341	State Shared Revenues			
		222.31			
	1034342	Fire Insurance Tax			
		28.97			
	1034351	Computer Aid-State			
		5.66			
	1034354	Recycle Grant			
		72.61			
	1034355	Grant Revenue			
		2,109.12			
	1034379	Library Aids & Grants			
		1,469.00			
	1034381	Library Revenue			
		231.58			
	1034382	Library Donations			
		1,526.21			
	1054423	Dog/Bike License			
		9.00			
	1074510	Court Fines			
		3,845.56			
	1094672	Park User Fees			
		25.00			
	1134811	Interest-General Investment			
		351.09			
	1134891	Insurance/Dividends/Grants			
		1,427.00			
	1134892	Powerhouse Income			
		2,127.17			
	1134893	Miscellaneous Income			
		14,461.57			
		Total			
		\$ 49,511.04			
Transfer to:					
(Expense)	1185110	Board Payroll			
		600.00			
	1185111	Dues & Board Expenses			
		43.54			
	1185150	Assessor Fee & Expense			
		19.41			
	1185161	Maintenance Shop Expense			
		231.06			
	1185162	Village Hall Maint. Salary			
		139.56			
	1185163	Village Hall Expense			
		149.64			
	1185164	Powerhouse/Dam Repair			
		759.88			
	1185165	Powerhouse/Dam Wages			
		740.80			
	1205205	Ordinance Expense			
		783.41			
	1205207	Municipal Court Expense			
		1,384.70			
	1205212	Police Expense			
		1,764.33			
	1205222	Snow/Ice Expense			
		9,417.80			
	1225331	Street Maintenance Wages			
		1,485.81			
	1225332	Street Maint. Expense			
		2,427.09			
	1225343	Street Signs			
		4,023.64			
	1225365	Recycle Expense			
		1,392.26			
	1265512	Library Expense			
		3,795.98			
	1265514	Building Inspector			
		655.00			
	1265531	Recreation Expense			
		405.65			
	1265535	Debt Expense			
		106.11			
	1270003	Park Improvement Account			
		430.89			
	1270005	Stormsewer Project			
		5,372.82			
	1345981	Holiday/Vacation Pay			
		601.89			
(Revenue)	1034353	State Highway Aids			
		17.19			
	1054422	Operator/Cigarette License			
		80.00			
	1054430	Building Permits			
		183.90			
	11550	Surplus Applied			
		12,498.68			
		Total			
		\$ 49,511.04			

Erwin Meyer, Village President 1/15/2020

Attest- Shannon McMullin, Village Clerk-Treasurer 1/15/2020