

**BUDGET RESOLUTION NO. 2019-1**

A RESOLUTION CHANGING THE 2018 BUDGET of the Village of Oxford, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. BE IT RESOLVED by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

<b>GENERAL FUND</b>		
Transfer from:		
(Expense)	1185111	Dues & Board Expenses 149.58
	1185140	Clerk Salary 470.74
	1185141	Clerk Expense 559.43
	1185160	Maintenance Shop Salary 1,012.05
	1185164	Powerhouse/Dam Repair 132.86
	1185166	Website Expense 22.00
	1185193	Insurance 2,461.40
	1205205	Ordinance Expense 250.00
	1205207	Municipal Court Expense 1,884.50
	1205210	Police Wages 123.56
	1205212	Police Expense 37.93
	1205221	Snow/Ice Wages 1,173.00
	1205222	Snow/Ice Expense 8,085.06
	1225333	Zoning 300.00
	1225334	Street Contract Work 1,402.07
	1225342	Street Lights 760.13
	1225343	Street Signs 319.75
	1225363	Recycle Wage 555.60
	1265511	Library Wage 6,672.68
	1265513	Cemetery Expense 840.00
	1265514	Building Inspector 200.00
	1265520	Park Wage 2,193.30
	1265521	Park Expense 1,444.21
	1270009	Hydro Plant/Powerhouse 3,000.00
	1345981	Holiday/Vacation Pay 111.55
	1345984	Sick Wages 292.28
	1345985	Bridges/Culverts/Dam 29.08
	1400001	Payroll Taxes 791.44
	1400003	Payroll Retirement 585.82
	6999	Contingent Fund Expense 100.00
(Revenue)	1034341	State Shared Revenues 229.02
	1034351	Computer Aid-State 2.87
	1034354	Recycle Grant 69.43
	1034355	Grant Revenue 1,444.28
	1034379	Library Aids & Grants 479.00
	1034381	Library Revenue 489.23
	1054421	Liquor/Malt Beverage License 22.18
	1054422	Operator/Cigarette License 145.00
	1134811	Interest-General Investment 75.12
	1134891	Insurance/Dividends/Grants 2,127.00
	1134892	Powerhouse Income 338.95
	1134893	Miscellaneous Income 5,366.64
		<b>Total \$ 46,748.74</b>
Transfer to:		
(Expense)	1185110	Board Payroll 140.00
	1185130	Legal Fees 85.00
	1185142	Election Expense 153.30
	1185150	Assessor Fee & Expense 20.18
	1185161	Maintenance Shop Expense 483.52
	1185162	Village Hall Maint. Salary 1,128.60
	1185163	Village Hall Expense 8,003.79
	1185165	Powerhouse/Dam Wages 790.50
	1225331	Street Maintenance Wages 1,342.35
	1225332	Street Maint. Expense 1,939.53
	1225365	Recycle Expense 470.12
	1245411	Health Insurance 147.43
	1265512	Library Expense 3,013.03
	1265530	Recreation Wages 467.40
	1265531	Recreation Expense 60.44
	1265532	Christmas Decorations 343.81
	1265533	Christmas Décor-Wages 154.20
	1270001	Equipment Account 5,850.00
	1270003	Park Improvement Account 4,221.99
(Revenue)	1034342	Fire Insurance Tax 47.50
	1034382	Library Donations 200.00
	1054423	Dog/Bike License 9.50
	1054430	Building Permits 141.97
	1074510	Court Fines 1,990.99
	1094672	Park User Fees 25.00
	11550	Surplus Applied 15,518.59
		<b>Total \$ 46,748.74</b>

<b>SEWER DEPARTMENT</b>		
Transfer from:		
(Expense)	53611	Fuel 548.32
	53612	Repair/Maintenance 2,232.15
	53615	Contract Labor 4,982.30
	53617	Admin. Salary 201.56
	53618	Office Supplies 390.21
	53620	Legal/DNR Fees 79.16
	53621	Insurance 775.60
	53624	Utilities 293.32
	53626	Seminar Expenses 200.00
	53635	Equipment Replacement 37,812.63
(Revenue)	46500	Miscellaneous Income 227.75
	48110	Interest Income 161.78
		<b>Total \$ 47,904.78</b>
Transfer to:		
(Expense)	53613	Maint. Salary 3,357.75
	53622	Employee Benefits 84.83
	53623	Taxes/SS 368.45
(Revenue)	46410	Sewer Service Revenue 2,243.99
		Surplus Applied 41,849.76
		<b>Total \$ 47,904.78</b>
Erwin Meyer, Village President		1/16/2019

Attest- Shannon McMullin, Village Clerk-Treasurer 1/16/2019