

**BUDGET RESOLUTION NO. 2017-1**

A RESOLUTION CHANGING THE 2016 BUDGET of the Village of Oxford, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. BE IT RESOLVED by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

<b>GENERAL FUND</b>		
Transfer from:		
(Expense)	1185111 Dues & Board Expenses	240.02
	1185130 Legal Fees	459.50
	1185140 Clerk Salary	109.13
	1185141 Clerk Expense	1,243.33
	1185142 Election Expense	167.34
	1185160 Maintenance Shop Salary	1,084.00
	1185161 Maintenance Shop Expense	38.58
	1185164 Powerhouse/Dam Repair	148.82
	1185166 Website Expense	117.00
	1185193 Insurance	345.31
	1205207 Municipal Court Expense	1,676.69
	1205221 Snow/Ice Wages	2,147.25
	1205222 Snow/Ice Expense	3,241.54
	1225332 Street Maint. Expense	2,930.37
	1225333 Zoning	240.00
	1225343 Street Signs	94.72
	1225363 Recycle Wage	185.00
	1245411 Health Insurance	57.90
	1265511 Library Wage	896.80
	1265512 Library Expense	3,152.57
	1265521 Park Expense	209.33
	1265530 Rec. Wages	10.50
	1265531 Recreation Expense	82.00
	1265533 Christmas Décor-Wages	126.00
	1270009 Hydro Plant/Powerhouse	3,000.00
	1345984 Sick Wages	529.70
	1345985 Bridges/Culverts/Dam	11.19
	6999 Contingent Fund Expense	100.00
(Revenue)	1034341 State Shared Revenues	15,034.79
	1034342 Fire Insurance Tax	9.67
	1034351 Computer Aid-State	106.00
	1034355 Grant Revenue	14,493.50
	1034379 Library Aids & Grants	16.00
	1034382 Library Donations	1,350.00
	1054430 Building Permits	3,622.92
	1094672 Park User Fees	25.00
	1134892 Powerhouse Income	2,383.14
	1134893 Miscellaneous Income	119,499.77
	<b>Total</b>	<b>\$ 179,185.38</b>
Transfer to:		
(Expense)	1185110 Board Payroll	150.00
	1185150 Assessor Fee & Expense	20.82
	1185162 Village Hall Maint. Salary	598.50
	1185163 Village Hall Expense	413.75
	1185165 Powerhouse/Dam Wages	18.00
	1205205 Ordinance Expense	3,359.33
	1205210 Police Wages	6,729.77
	1205212 Police Expense	665.97
	1225331 Street Maintenance Wages	469.00
	1225334 Street Contract Work	3,907.65
	1225342 Street Lights	569.42
	1225365 Recycle Expense	111.33
	1265513 Cemetery Expense	800.00
	1265514 Building Inspector	3,367.01
	1265520 Park Wage	1,158.50
	1265532 Christmas Decorations	18.08
	1270001 Equipment Account	57,221.84
	1270003 Park Improvement Account	7,131.35
	1270004 Police Car Account	43,828.50
	1345981 Holiday/Vacation Pay	205.66
	1400001 Payroll Taxes	172.35
	1400003 Payroll Retirement	375.54
(Revenue)	1034353 State Highway Aids	9.12
	1034354 Recycle Grant	124.76
	1034381 Library Revenue	88.05
	1054422 Operator/Cigarette License	150.00
	1054423 Dog/Bike License	18.50
	1074510 Court Fines	261.70
	1094610 Liquor License Publication	50.00
	1094674 Village Hall Rent	20.00
	1134811 Interest-General Investment	81.72
	1134891 Insurance/Dividends/Grants	172.00
	11550 Surplus Applied	46,917.16
	<b>Total</b>	<b>\$ 179,185.38</b>

<b>SEWER DEPARTMENT</b>		
Transfer from:		
(Expense)	53611 Fuel	549.68
	53612 Repair/Maintenance	427.35
	53617 Admin. Salary	46.74
	53618 Office Suplies	29.91
	53620 Legal/DNR Fees	92.07
	53624 Utilities	1,365.21
	53626 Seminar Expenses	97.29
	53635 Equipment Replacement	32,356.19
(Revenue)	46410 Sewer Service Revenue	598.57
	48110 Interest Income	141.63
	<b>Total</b>	<b>\$35,704.64</b>
Transfer to:		
(Expense)	53613 Maint. Salary	3,356.75
	53615 Contract Labor	2,848.91
	53621 Insurance	1,308.31
	53622 Employee Benefits	519.79
	53623 Taxes/SS	371.76
(Revenue)	46500 Miscellaneous Income	836.43
	Surplus Applied	26,462.69
	<b>Total</b>	<b>\$35,704.64</b>

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Erwin Meyer, Village President 1/18/2017

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Attest- Shannon McMullin, Village Clerk-Treasurer 1/18/2017